

Financial progress

Programme Name:	Supporting Social Inclusion (SSIP)
Programme Operator:	Ministry of Culture
Swiss Support Measure Partner:	Bern University of Applied Sciences
The budget is an annex to the Action Plan for the period:	2024 - 2025

		EUR					
		2024	2024	2025	2025	Balance	Total Budget
		financial statement	financial statement	financial statement	financial statement		
Programme Component 1:	Cultural and linguistic integration	2300	2'128.00 €	24000	16'148.16 €	69'723.84 €	88'000.00 €
1.1	Kick-off Workshop 2nd October 2024						
1.2	Workshop 1			2500	2340		
1.3	Workshop 2 with experts			3000	1308.07		
1.4	Workshop 3 with experts			3000	1308.07		
1.5	Workshop 4 with experts			3000	1504.9		
1.6	Workshop 5 with experts			3000	1461		
1.7	Workshop 6 with experts			3000	2020.12		
1.8	Planning 2026 Sep 25			2300	2224		
1.9	Conference Media Literacy 23th October 2025			4200	3982		
Programme Component 2:	Strengthening the social- and child protection services	2300	2'128.00 €	29300	22'662.00 €	63'210.00 €	88'000.00 €
2.1	Kick-off Workshop 5th November 2024						
2.2	Planning session study trip			2000	2224		
2.3	Study trip 2025 with experts and visits			23000	17023		
2.4	Study trip retrospective and evaluation			2000	1800		
2.5	Planning 2026 Sep 25			2300	1615		
Programme Component 3:	Increasing multicultural competence in the education sector	2300	2'128.00 €	16800	12'439.00 €	73'433.00 €	88'000.00 €
3.1	Kick-off Workshop 25th September 2024						
3.2	Workshop 1			2500	2432		
3.3	Workshop 2 with experts			3000	2432		
3.4	Workshop 3 with experts			3000	2224		
3.5	Workshop 4 with experts			3000	2224		
3.6	Workshop 5 with experts			3000	1512		
3.7	Planning 2026 Okt 25			2300	1615		
Programme Component 4:	Strengthening civil society through social innovation	2300	2'128.00 €	7800	6'080.00 €	79'792.00 €	88'000.00 €
4.1	Kick-off Workshop 30th September 2024						
4.2	Workshop 1			2500	2200		
4.3	Workshop 2 with experts			3000	2265		
4.4	Planning 2026 Okt 25			2300	1615		
Management Cost		10800	7'000.00 €	6500	6'328.00 €	34'652.00 €	47'980.00 €
5.1	Opening Session Narva, Estonia 16th of October 2024 (input & panel discussion Eveline Ammann Dula)	3800	3255				
5.2	Travel & accomodation cost for the opening Session in Narva, Estonia	1000	745				
5.3	Management Costs (September - December) including kick off 2024	6000	3000				
5.4	Management Costs (January- December)	0		6500	6328		
5.5	Management Costs (January - May) & finalisation						
	External Audit						
	Total	20000	15'512.00 €	84400	63'657.16 €	320'810.84 €	€ 399'980.00

Euro

Bern, 01,03,2026
E. Ammann Dula

14579 CHF
15'512.29 EUR
* https://www.finanzen.ch/waehrungsrechner/schweizer-franken_euro 31,12,2024

57607 CHF
63'657.16 EUR*
*31,12,2025